

Appendix 1

Local Implementation Plan (LIP) Funding Allocations and Expenditure Proposals for 2016/17

TABLES 1 - 5

TABLE 1: TRANSPORT FUNDING THEME: CORRIDORS & NEIGHBOURHOODS – ALLOCATION: £2,671,000

SCHEME NAME	SCHEME DESCRIPTION	Proposed LIP expenditure (£ 000's)
WALKING & CYCLING		2201
Edmonton - Enfield Town Quietway	Completion of a cycle route using low trafficked roads or traffic free paths and including improved crossings of main roads.	20
The Ridgeway to Hadley Wood Greenway	Implementation of a pedestrian and cycle path as part of the route linking NCR 1 and NCR 12	253
Brimsgate to Broxbourne Greenway	Implementation of a pedestrian and cycle path using low trafficked roads or traffic free paths and including improved crossings of main roads.	260
Palmer's Green to Montagu Road Greenway	Implementation of a pedestrian and cycle path using low trafficked roads or traffic free paths and including improved crossings of main roads.	325
Enfield Town to New Southgate Greenway	Implementation of a pedestrian and cycle path using low trafficked roads or traffic free paths and including improved crossings of main roads.	525
Bush Hill Park to Picketts Lock Greenway	Implementation of a pedestrian and cycle path using low trafficked roads or traffic free paths and including improved crossings of main roads.	549
TLRN Severance Sites	Implementation of improved crossings where Greenways cross the Transport for London Road Network (i.e. A10 and A406).	269
ROAD SAFETY		240
Road Safety Schemes to identified through recommended Technical & Economic Criteria	Borough wide analysis of personal injury collision data is being carried out to identify locations for treatment. Appropriate safety schemes will then be designed, consulted on and implemented. The programme will consist of 3-4 junction treatments.	100
Quieter Neighbourhoods	Implementation of six Quieter Neighbourhoods around Brookdale, Avenue Road, Firs Lane, Galliard Road, Scotland Green Road and Forty Hill. Also	100

SCHEME NAME	SCHEME DESCRIPTION	Proposed LIP expenditure (£ 000's)
	design and consultation on a further six Quieter Neighbourhoods.	
School Travel Measures	Physical measure to encourage walking and cycling to school	20
Junction Protection	Restrictions to maintain junction safety	20
BUS RELIABILITY & ACCESSIBILITY		50
Bus Stop Accessibility	Ongoing programme to make all bus stops in Enfield accessible.	50
LOCAL TRAFFIC & ENVIRONMENTAL SCHEMES		20
Local Traffic Schemes	Investigation and implementation of measures to reduce the impact of traffic in local areas.	20
FUTURE CORRIDORS AND NEIGHBOURHOOD SCHEMES		50
Schemes for 2016/17 & 2017/18	Investigation and design of traffic, road safety & environmental improvement schemes for implementation in future years.	50
CORRIDOR IMPROVEMENTS & TRAFFIC SIGNS REVIEW		10
Reducing Clutter – traffic signs review	Application of new traffic signs policy aimed at reducing street clutter.	10
RIGHTS of WAY IMPROVEMENTS		15
Rights of Way Improvement Plan	Implementation of improvements to Enfield's rights of way network, including the London Loop strategic walking route	15
AIR QUALITY & TRAFFIC		75
	Maintain & monitor at 12 monitoring sites and various local projects to improve air quality.	75
SMOOTHING TRAFFIC & CLIMATE CHANGE MITIGATION		10
	Tree planting and measures to smooth traffic on key routes.	10

TABLE 2: TRANSPORT FUNDING THEME: SUPPORTING MEASURES – ALLOCATION: £400,000

WORK CATEGORY	WORK CONTENT	COST (000's)
ROAD SAFETY – EDUCATION , TRAINING & PUBLICITY		120
In Car Safety Advice Service	Provision training & advice on correct child restraints to people carrying child passengers	10
Junior Road Safety Officers in Schools – Road Rangers	Development of a Road Rangers project in schools to enable children to take a lead promoting road safety and travel awareness to their peers.	20
Safe Drive Stay Alive	Theatre based drama aimed at year 12 students.	35
Road Safety – Public Engagement	Engagement with the public in priority areas of Road Safety – Concentrating on areas of deprivation, language difficulties and areas identified as priority for accident prevention; provision of theatre based education; interventions through community events	35
Enforcement Project	Targeted enforcement aimed at excessive speeds, seat belt non-use and mobile phone use whilst driving	20
SCHOOLS TRAVEL PLANS		5
STP Development - Training	Training of school staff in writing, reviewing and promoting STP	5
CYCLE TRAINING		100
Cycle Training	Provision of Bikeability nationally accredited cycle training to adults and children.	100
ACCESSIBILITY for IMPAIRED USERS		30
Shopmobility	Support for Shopmobility service for impaired shoppers	30
SMARTER TRAVEL CHOICES		145
Travel Awareness	Co-ordination of travel awareness – development of joint initiatives with adjoining boroughs and Support, Implementation and development of Car Club schemes	75
Promotion of environmental awareness and Cycling	Projects, publicity & promotion of Travel Awareness initiatives and promotion and support for cycling through the Biking Boroughs Action Plan activities	70

TABLE 3: TRANSPORT FUNDING THEME: LOCAL TRANSPORT FUNDING – ALLOCATION: £100,000

GENERAL TYPES OF WORK	COST (000's)
Local transport projects to be identified in 2015/16	100

Each Borough is allocated an 'unassigned amount' of £100,000 for spending on 'any locally identified transport need' so long as the expenditure is consistent with the priorities of the Mayor's Transport Strategy. There is no requirement to submit explicit proposals, to TfL, regarding the expenditure of this allocation of £100,000.

TABLE 4 – TRANSPORT FUNDING THEME: MAINTENANCE – PRINCIPAL ROADS - ALLOCATION: £1,160,000

It is suggested by TfL that authorities may submit proposals for about 25% above the announced indicative allocations to allow for possible reserve schemes. In Enfield, this would be of the order £1.45 million. This will allow TfL to allocate further funding if residual funds become available.

SCHEME LOCATION	PROPOSED WORKS	LENGTH (m)	AREA (m ²)	COST (£ 000s)
A105 London Road (Genotin Road to Walsingham Road)	100mm resurfacing	575	6,000	240,000
A105 Park Avenue (Bush Hill to Village Road)	40mm resurfacing	440	5,750	172,500
A105 Village Road (Park Avenue to Borden Avenue)	40mm & 100mm resurfacing	400	5,000	170,000
A105 Green Lanes (Radcliffe Road to Meadowcroft Road)	100mm resurfacing	1050	17,500	600,000
A1055 Bullsmoor Lane (Hertford Road to Windward Close)	40mm resurfacing	400	3,000	120,000
A110 Bramley Road (Merryhills Drive to Lowther Drive)	40mm resurfacing	330	2,930	87,500
A1010 Fore Street junction with Claremont St. and Grove St.	100mm resurfacing	100	1,000	60,000
TOTAL				1,450

TABLE 5 – TRANSPORT FUNDING THEME: MAINTENANCE – BRIDGES (ACTUAL ALLOCATION NOT YET ANNOUNCED)

LOCATION	WORK CONTENT	COST (£ 000's)
Lea Valley Road / Low Level Line	Structural Maintenance	300
Lea Valley Road / Thames Water Access Road	Structural Maintenance	160
Wharf Road / Lea Navigation	Structural Maintenance	175
Wharf Road / River Lea	Structural Maintenance	190
1. Rays Road 2. Victoria Road 3. Ordnance Road	Structural Assessment Of Three Culverts	50
Proposals to be submitted by Enfield to value of £875k. Allocations will be calculated & determined through LOBEG assessment system later in the year 2016/17		